



**A G E N D A**  
**TOWN COUNCIL MEETING**  
**At Richlands Town Hall**  
**March 19, 2022**  
**8:00 A.M.**

- I. Call the Meeting to Order**
- II. Invocation**
- III. Pledge of Allegiance**
- IV. 2022-2023 Budget Retreat Discussion (Schedule attached)**
- V. Adjourn**

**The next regular meeting date is April 12, 2022**

# Schedule

## 2022 Budget Retreat

- 8:00am **Meeting Called to Order**  
Pledge of Allegiance  
Invocation
- 8:05am **Departmental Annual Updates** (5-10min each)
- Police
  - Fire
  - EMS
  - Electric
  - Water
  - Wastewater
  - Parks and Recreation
  - Economic Development
  - Finance and Administration
- Departmental update covering the prior year and future challenges for the coming year(s).
- 10:15am **Break-** 10-minute Recess
- 10:30am **Financial Overview** (John and Heather)
- Financial Overview
    - Six Month Budget to Actual (7/2021-12/2021)
  - Employee benefit Discussion
    - VML Insurance and Retirement
    - COLA
  - Budget Calendar
- 11:00am **Budget Discussion**
- ArchiveSocial
  - Audit
  - Zoning Map and Ordinance Update Study
  - Solar study
  - Grant Update- Recreation and Economic Development
  - Code Enforcement Funding
  - Recreation Funding
  - Capital Needs
  - Broadband Infrastructure
  - Replacement of Lost Revenue Funds Discussion
  - Utility and Tax Rate Update
  - Rate Schedule Update
- TBD **Adjourn**