



NOTICE OF PUBLIC HEARING
BY THE TOWN COUNCIL OF THE
TOWN OF RICHLANDS, VIRGINIA

NOTICE is hereby given that on Tuesday, May 6, 2025, beginning at 5:00 p.m. or as soon thereafter as may be heard in the Council Chambers of the Municipal Building for the Town of Richlands ("Town") located at 200 Washington Square, Richlands, Virginia 24641, the Town Council of the Town of Richlands will hold a PUBLIC HEARING, pursuant to Virginia Code § 15.2-2506 to provide the citizens of the Town an opportunity to be heard with respect to the Town's adoption of Fiscal Year 2026 Budget.

A copy of the aforementioned proposed Ordinances are available for review and inspection during normal business hours at the Town of Richlands Municipal Building, as referenced hereinabove.

Notice is recommended to be published on April 30, 2025.

Town of Richlands Revenue Summary

Account Description	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted Budget	FY 2026 Proposed Budget
REAL ESTATE TAXES	\$ 631,585	\$ 596,632	\$ 585,032	\$ 629,000	\$ 612,999
OTHER LOCAL TAXES	\$ 1,992,320	\$ 2,154,745	\$ 2,181,138	\$ 2,099,000	\$ 2,250,500
FIRE AND RESCUE BILLING	\$ 1,010,297	\$ 1,075,783	\$ 1,224,943	\$ 1,076,000	\$ 1,324,753
SOLID WASTE FEE	\$ 519,844	\$ 518,002	\$ 516,997	\$ 655,000	\$ 655,000
COMMONWEALTH REVENUES	\$ 1,632,138	\$ 1,822,951	\$ 1,980,492	\$ 2,079,717	\$ 2,063,717
OTHER REVENUES	\$ 1,412,620	\$ 4,100,280	\$ 1,745,049	\$ 1,345,787	\$ 1,524,628
TOTAL GENERAL FUND	\$ 7,198,804	\$ 10,268,394	\$ 8,233,651	\$ 7,884,504	\$ 8,431,397
TOTAL WATER FUND REVENUES	\$ 1,337,225	\$ 1,356,040	\$ 1,383,216	\$ 1,817,146	\$ 2,769,206
TOTAL WASTE WATER FUND REVENUES	\$ 1,339,391	\$ 1,376,782	\$ 1,563,457	\$ 1,898,350	\$ 2,295,330
TOTAL ELECTRIC FUND REVENUES	\$ 7,367,806	\$ 7,070,941	\$ 6,631,168	\$ 7,264,000	\$ 9,856,817
GRAND TOTAL ALL FUNDS	\$ 17,243,227	\$ 20,072,156	\$ 17,811,492	\$ 18,864,000	\$ 23,352,749

Town of Richlands Expenditure Summary

Account Description	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted Budget	FY 2026 Proposed Budget
GENERAL GOVERNMENT	\$ 1,213,897	\$ 1,201,244	\$ 1,443,593	\$ 1,437,700	\$ 1,598,197
PUBLIC SAFETY	\$ 3,422,460	\$ 3,354,632	\$ 3,828,437	\$ 3,530,316	\$ 3,942,906
PARKS & RECREATION	\$ 243,850	\$ 280,624	\$ 281,679	\$ 293,241	\$ 262,325
PUBLIC WORKS	\$ 1,537,304	\$ 1,891,862	\$ 2,784,726	\$ 2,455,458	\$ 2,450,368
NON-DEPARTMENTAL	\$ 147,399	\$ 103,474	\$ 147,696	\$ 168,035	\$ 177,600
TOTAL GENERAL FUND	\$ 6,564,909	\$ 6,831,835	\$ 8,486,130	\$ 7,884,749	\$ 8,431,396
TOTAL WATER FUND EXPENSES	\$ 1,255,796	\$ 1,154,231	\$ 1,518,377	\$ 1,452,376	\$ 2,007,153
TOTAL WASTEWATER FUND EXPENSES	\$ 1,173,839	\$ 1,138,872	\$ 1,293,859	\$ 1,614,024	\$ 2,209,542
TOTAL WATER DISTRIBUTION EXPENSES	\$ 414,175	\$ 428,906	\$ 399,892	\$ 649,096	\$ 716,657
TOTAL ELECTRIC FUND EXPENSES	\$ 5,877,824	\$ 6,507,209	\$ 7,302,370	\$ 7,264,000	\$ 9,856,817
GRAND TOTAL ALL FUNDS	\$ 15,286,543	\$ 16,061,054	\$ 19,000,628	\$ 18,864,245	\$ 23,221,565