

GOVERNMENTAL REVENUES
COMPARATIVE REPORT-EXHIBIT B,
B2

COMPARATIVE REPORT																				
LOCAL REVENUE—EXHIBIT B																				
For the Year Ended June 30, 2019																				
General Property Taxes											Revenue from Use of Money and Property									
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.
1	Abingdon	2,094,981	83,746	471,812	1,959	28,092	-	21,771	26,578	2,728,939	6,440,709	50,076	17,946	908,291	76,660	4,825	81,485	506,044	10,733,490	1
2	Ashland	791,505	44,151	443,000	1,066	10,826	-	13,750	10,057	1,314,355	5,681,089	20,780	102,644	92,506	123,366	20,530	143,896	69,567	7,424,837	2
3	Bedford	1,595,725	27,748	102,959	-	-	-	14,035	6,670	1,747,137	2,287,256	31,062	55,232	1,047,221	229,714	7,474	237,188	875,960	6,281,056	3
4	Berryville	1,006,022	10,651	295,406	-	148,581	-	7,044	3,493	1,471,197	1,075,292	40,124	45,295	54,166	110,844	85,743	196,587	208,494	3,091,155	4
5	Big Stone Gap	764,136	43,964	106,392	2,360	381	-	15,275	17,698	950,206	1,612,669	3,335	27,417	533,641	9,570	25,237	34,807	67,949	3,230,024	5
6	Blacksburg	8,224,462	141,499	-	-	-	-	20,173	8,948	8,395,082	14,234,210	469,311	224,385	5,263,071	438,486	520,003	958,489	219,147	29,763,695	6
7	Blackstone	408,256	9,949	106,739	-	3,181	-	10,680	10,231	549,036	1,407,365	4,260	21,135	752,035	36,754	20,650	57,404	99,528	2,890,763	7
8	Bluefield	740,849	36,837	173,429	1,400	17,670	-	6,190	1,502	977,877	3,260,723	13,825	55,765	484,182	52,375	1,750	54,125	77,487	4,923,984	8
9	Bridgewater	188,236	3,318	268,369	-	-	-	1,978	707	462,608	1,942,549	27,507	53,546	834,976	18,256	139,155	157,411	138,628	3,617,225	9
10	Broadway	194,097	3,668	110,153	127	22,229	-	1,601	3,250	335,125	768,145	7,369	11,642	286,507	4,593	14,000	18,593	8,353	1,435,734	10
11	Christiansburg	3,382,827	87,699	781,559	6,981	318,770	-	26,563	22,081	4,626,480	16,302,255	203,292	65,138	6,514,130	878,289	257,136	1,135,425	897,593	29,744,313	11
12	Clifton Forge	311,656	38,501	251,423	-	9,117	-	8,412	4,656	623,765	1,077,693	1,414	11,394	75,183	17,310	30,612	47,922	174,807	2,012,178	12
13	Colonial Beach	4,148,150	48,579	453,754	-	-	-	41,545	22,865	4,714,893	1,251,150	57,054	10,161	229,078	40,421	18,465	58,886	106,562	6,427,784	13
14	Culpeper	1,648,276	39,335	1,859,930	503	223,343	-	50,663	40,528	3,862,578	8,175,343	350,956	131,494	283,625	322,485	251,998	574,483	645,537	14,024,016	14
15	Dumfries	867,954	20,776	-	-	-	-	6,225	343	895,298	2,257,866	542,743	79,335	-	47,709	630,786	678,495	132,747	4,586,484	15
16	Farmville	664,875	35,261	195,172	-	-	-	4,920	3,912	904,140	6,452,951	76,608	131,043	1,112,275	32,540	291,162	323,702	565,846	9,566,565	16
17	Front Royal	1,661,932	21,777	307,415	-	-	-	16,334	21,506	2,028,964	4,765,523	31,695	290,829	1,146,209	346,023	11,855	357,878	731,006	9,352,104	17
18	Herndon	11,447,469	317,411	-	-	-	-	30,810	4,201	11,799,891	13,771,057	1,036,696	485,008	4,878,761	664,605	974,982	1,639,587	209,879	33,820,879	18
19	Leesburg	14,155,918	226,574	2,228,578	-	34,644	-	96,167	45,434	16,787,315	21,369,084	1,368,371	558,857	5,288,011	1,148,336	2,116,490	3,264,826	499,765	49,136,229	19
20	Luray	1,240,779	57,449	124,828	602	53,739	-	9,674	12,555	1,499,626	1,992,030	8,548	11,960	332,053	6,963	18,161	25,124	58,670	3,928,011	20
21	Marion	500,343	24,994	83,134	-	62,975	-	6,348	6,872	684,666	2,796,518	806	27,205	1,460,872	1,069	12,299	13,368	40,425	5,023,860	21
22	Orange	631,470	33,651	217,128	-	-	-	-	-	882,249	2,273,803	1,263	92,549	192,994	18,906	6,870	25,776	76,396	3,545,030	22
23	Pulaski	1,516,707	62,557	339,914	-	515,161	-	22,402	38,582	2,495,323	2,798,148	39,434	30,435	216,750	36,761	16,462	53,223	35,081	5,668,394	23
24	Purcellville	3,522,166	37,313	657,457	-	-	-	20,966	20,965	4,258,867	5,304,070	91,405	50,466	-	112,977	44,680	157,657	59,046	9,921,511	24
25	Richlands	399,550	32,541	-	13,935	-	-	12,371	12,371	470,768	2,207,338	1,145	49,339	1,240,329	6,305	3,820	10,125	102,805	4,081,849	25
26	Rocky Mount	583,751	27,035	261,439	-	148,325	-	7,682	3,411	1,031,643	3,429,812	22,128	50,047	1,777,532	262,874	450	263,324	165,990	6,740,476	26
27	Smithfield	1,740,726	29,661	532,312	-	169,271	-	32,464	10,305	2,514,739	3,607,797	46,850	40,356	-	104,948	355,344	460,292	707,061	7,377,095	27
28	South Boston	977,606	70,239	594,649	924	5,086	-	21,204	15,162	1,684,870	4,414,996	4,355	40,838	30,849	46,635	60,325	106,960	344,419	6,627,287	28
29	South Hill	1,591,426	68,069	515,844	2,103	236,209	-	7,985	11,446	2,433,082	4,688,760	52,141	102,605	732,166	183,293	52,217	235,510	585,217	8,829,481	29
30	Strasburg	979,318	25,999	403,397	-	332,812	-	48,475	7,418	1,797,419	2,094,219	24,803	32,282	358,493	41,481	66,982	108,463	90,000	4,505,679	30
31	Tazewell	704,565	35,863	130,666	-	-	-	31,037	-	902,131	1,736,991	1,705	46,870	945,378	8,424	-	8,424	197,721	3,839,220	31
32	Vienna	11,280,971	99,546	-	-	-	-	33,491	5,650	11,419,658	10,532,675	261,427	314,291	1,066,449	259,208	194,883	454,091	974,684	25,023,275	32
33	Vinton	335,467	12,890	241,207	-	94,516	-	15,021	9,271	708,372	4,253,499	6,408	60,652	688,284	77,714	119,140	196,854	639,679	6,553,748	33
34	Warrenton	857,417	17,241	430,358	-	8,250	-	11,798	4,797	1,329,861	7,490,756	257,968	188,750	1,203,731	343,368	4,906	348,274	1,060,766	11,880,106	34
35	West Point	2,220,164	115,016	603,635	-	3,002,271	-	24,590	22,423	5,988,099	1,162,159	39,703	24,082	364,766	164,594	189,012	353,606	374,804	8,307,219	35
36	Wise	605,354	17,825	134,531	8,831	-	-	16,889	3,451	786,881	2,250,187	375	13,325	332,939	140,251	6,000	146,251	94,368	3,624,326	36
37	Woodstock	842,799	25,160	309,189	-	2,347	-	19,988	6,539	1,206,022	3,114,399	7,150	24,047	300,949	61,481	-	61,481	56,438	4,770,486	37
38	Wytheville	1,285,092	62,979	165,772	1,637	123,422	-	11,696	10,443	1,661,041	7,655,285	204,651	83,695	966,419	375,367	67,516	442,883	909,633	11,923,607	38
38	Total	\$ 86,112,997	\$ 2,097,472	\$ 13,901,550	\$ 42,428	\$ 5,571,218	\$ -	\$ 748,217	\$ 456,321	\$ 108,930,203	\$ 187,936,371	\$ 5,408,743	\$ 3,662,060	\$ 41,994,821	\$ 6,850,955	\$ 6,641,920	\$ 13,492,875	\$ 12,808,102	\$ 374,233,175	38

COMPARATIVE REPORT
 LOCAL REVENUE—EXHIBIT B2
 For the Year Ended June 30, 2019

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Abingdon	488,092	84,167	838,602	60,555	158,944	618,639	-	256,458	-	3,038,690	896,562	-	-	6,440,709	1
2	Ashland	576,532	161,034	527,836	-	118,455	407,590	-	249,339	-	787,839	2,805,264	-	47,200	5,681,089	2
3	Bedford	220,334	-	20,730	-	-	318,173	-	244,260	-	55,657	1,428,102	-	-	2,287,256	3
4	Berryville	199,882	100,035	247,092	-	102,664	141,414	-	40,761	-	7,963	235,481	-	-	1,075,292	4
5	Big Stone Gap	201,422	113,187	293,453	-	65,634	95,600	-	50,888	-	4,789	749,410	38,286	-	1,612,669	5
6	Blacksburg	1,538,871	890,441	2,664,578	505,537	278,377	717,686	-	173,368	-	1,545,612	5,919,740	-	-	14,234,210	6
7	Blackstone	209,198	15,619	189,018	-	57,932	142,867	-	87,303	-	29,608	675,820	-	-	1,407,365	7
8	Bluefield	353,613	121,427	597,659	7,458	32,441	231,111	-	290,745	-	-	1,599,634	-	26,635	3,260,723	8
9	Bridgewater	206,402	541,858	222,382	-	87,762	185,621	-	17,599	-	-	646,425	-	34,500	1,942,549	9
10	Broadway	195,207	71,514	75,383	-	77,132	113,524	-	54,003	-	-	181,382	-	-	768,145	10
11	Christiansburg	2,076,594	604,614	2,603,996	128,788	603,805	934,793	-	465,833	-	1,600,581	7,283,251	-	-	16,302,255	11
12	Clifton Forge	117,540	163,115	219,656	-	50,886	76,641	-	12,997	-	9,118	427,740	-	-	1,077,693	12
13	Colonial Beach	239,060	105,262	126,808	-	71,086	71,397	-	83,171	-	63,348	491,018	-	-	1,251,150	13
14	Culpeper	1,587,561	65,117	966,873	-	-	483,997	-	247,326	43,569	448,369	4,332,531	-	-	8,175,343	14
15	Dumfries	403,763	195,047	391,997	121,125	3,759	42,456	-	191,957	-	176,358	691,409	-	39,995	2,257,866	15
16	Farmville	392,110	380,347	1,499,673	23,048	101,383	256,119	-	196,232	-	639,815	2,936,957	-	27,267	6,452,951	16
17	Front Royal	951,020	232,517	763,876	49,029	377,554	319,706	-	-	-	316,171	1,755,650	-	-	4,765,523	17
18	Herndon	1,871,909	798,265	4,930,755	-	461,004	386,039	-	254,081	-	2,345,943	2,308,551	-	414,510	13,771,057	18
19	Leesburg	5,693,638	1,383,235	3,840,451	255,908	1,086,694	1,330,907	-	726,665	-	862,456	5,827,426	-	361,704	21,369,084	19
20	Luray	195,600	70,113	330,098	35,112	57,654	263,527	-	134,664	-	204,916	681,755	-	18,591	1,992,030	20
21	Marion	207,433	111,331	625,016	6,363	82,481	181,215	-	96,140	-	128,529	1,358,010	-	-	2,796,518	21
22	Orange	231,072	257,938	206	-	89,060	178,975	-	77,520	-	149,260	1,289,772	-	-	2,273,803	22
23	Pulaski	603,917	228,402	443,782	-	113,181	176,780	-	148,785	-	33,538	998,008	-	51,755	2,798,148	23
24	Purcellville	1,225,507	222,898	888,875	12,743	181,409	356,412	-	209,943	-	-	2,206,283	-	-	5,304,070	24
25	Richlands	384,909	254,836	460,171	-	34,130	207,839	-	90,308	-	-	775,145	-	-	2,207,338	25
26	Rocky Mount	219,461	323,155	703,410	-	-	319,352	-	87,225	-	212,306	1,564,903	-	-	3,429,812	26
27	Smithfield	357,250	192,386	403,131	-	254,331	157,713	-	161,289	-	221,906	1,810,845	-	48,946	3,607,797	27
28	South Boston	443,828	412,782	600,042	13,040	136,856	321,059	-	92,001	-	237,017	2,058,523	-	99,848	4,414,996	28
29	South Hill	517,773	193,783	852,522	-	41,323	252,417	-	-	-	502,969	1,985,463	-	342,510	4,688,760	29
30	Strasburg	394,025	155,648	137,475	12,440	176,152	111,316	-	121,020	-	182,577	803,566	-	-	2,094,219	30
31	Tazewell	297,171	17,666	244,020	-	36,897	204,058	-	107,677	-	8,393	821,109	-	-	1,736,991	31
32	Vienna	1,493,524	684,098	2,389,726	455,031	395,429	1,114,289	-	206,304	-	-	2,829,794	-	964,480	10,532,675	32
33	Vinton	1,468,511	412,186	586,740	61,165	167,873	230,859	-	153,104	2,324	2,940	1,078,908	-	88,889	4,253,499	33
34	Warrenton	709,173	498,267	1,998,815	22,450	216,600	932,498	-	184,943	-	220,994	2,659,254	-	47,762	7,490,756	34
35	West Point	332,346	114,466	226,418	-	53,848	70,250	-	-	-	-	320,366	-	44,465	1,162,159	35
36	Wise	114,549	105,702	407,875	4,604	-	188,546	-	47,940	-	105,724	1,239,007	36,240	-	2,250,187	36
37	Woodstock	264,256	92,364	408,278	-	108,012	224,417	-	188,589	440	292,863	1,512,305	-	22,875	3,114,399	37
38	Wytheville	608,917	238,097	1,361,813	-	97,375	425,218	-	189,853	-	1,502,331	3,157,233	-	74,448	7,655,285	38
38	Total	\$ 27,591,970	\$ 10,612,919	\$ 34,089,231	\$ 1,774,396	\$ 5,978,123	\$ 12,791,020	\$ -	\$ 5,940,291	\$ 46,333	\$ 15,938,580	\$ 70,342,602	\$ 74,526	\$ 2,756,380	\$ 187,936,371	38

GOVERNMENTAL EXPENDITURES
COMPARATIVE REPORT-EXHIBIT C,
C1, C3, C4, C5, C7, C8

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C												
For the Year Ended June 30, 2019												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Abingdon	2,282,658	-	3,783,111	3,282,565	4,584	-	6,925,798	1,259,209	-	17,537,925	1
2	Ashland	1,407,603	-	3,034,543	3,745,629	-	-	216,952	755,417	-	9,160,144	2
3	Bedford	1,060,469	4,200	2,739,743	4,642,594	21,494	152,415	338,912	160,923	-	9,120,750	3
4	Berryville	1,010,613	-	784,647	1,507,978	18,586	-	11,699	119,360	-	3,452,883	4
5	Big Stone Gap	523,796	-	1,556,391	1,840,845	34,134	-	1,179,457	915,920	-	6,050,543	5
6	Blacksburg	3,786,923	-	11,360,287	9,137,137	21,438	-	3,209,725	3,575,701	-	31,091,211	6
7	Blackstone	399,785	-	1,234,953	2,189,178	-	-	27,560	561,014	-	4,412,490	7
8	Bluefield	911,532	-	2,091,958	1,560,149	3,472	-	557,828	405,638	-	5,530,577	8
9	Bridgewater	705,805	-	768,830	2,669,541	-	-	886,610	246,493	-	5,277,279	9
10	Broadway	443,551	-	589,342	498,979	1,212	-	314,243	31,318	-	1,878,645	10
11	Christiansburg	3,347,783	-	10,433,938	7,697,879	63,925	-	4,696,467	1,248,305	-	27,488,297	11
12	Clifton Forge	414,775	-	1,081,609	1,288,669	6,228	-	342,147	112,197	-	3,245,625	12
13	Colonial Beach	842,619	-	1,339,459	1,513,677	23,994	7,851,803	25,550	239,600	117,150	11,953,852	13
14	Culpeper	2,755,377	-	5,585,602	4,245,436	15,694	-	685,698	1,449,099	-	14,736,906	14
15	Dumfries	1,179,368	-	1,258,438	1,174,072	27,054	-	-	305,150	-	3,944,082	15
16	Farmville	1,648,980	-	4,212,857	5,455,683	-	-	1,169,492	255,330	-	12,742,342	16
17	Front Royal	3,187,101	-	11,482,129	4,805,544	10,694	-	-	1,770,988	-	21,256,456	17
18	Herndon	4,761,957	-	11,281,846	9,950,440	108,705	-	7,014,988	2,043,224	-	35,161,160	18
19	Leesburg	8,984,831	-	14,450,697	13,732,607	24,302	-	8,469,911	4,212,863	-	49,875,211	19
20	Luray	599,673	-	1,290,700	2,291,228	17,725	-	962,582	32,541	-	5,194,449	20
21	Marion	1,498,308	-	2,535,673	3,066,192	-	-	865,453	736,334	-	8,701,960	21
22	Orange	548,754	-	1,554,527	1,900,010	-	-	61,078	133,296	-	4,197,665	22
23	Pulaski	1,472,902	-	3,639,865	2,367,443	30,801	-	568,824	959,639	-	9,039,474	23
24	Purcellville	3,040,330	-	2,557,860	2,433,454	70,655	-	299,402	439,700	-	8,841,401	24
25	Richlands	276,087	-	2,735,569	1,483,770	4,158	-	462,720	54,309	-	5,016,613	25
26	Rocky Mount	1,049,773	-	2,340,342	1,984,217	3,126	-	2,498,506	502,039	-	8,378,003	26
27	Smithfield	1,271,843	-	2,601,083	2,156,831	37,106	-	1,459,716	640,005	-	8,166,584	27
28	South Boston	676,566	-	3,681,771	3,691,898	-	-	503,900	445,831	-	8,999,966	28
29	South Hill	1,297,060	-	2,941,085	2,826,021	-	-	443,237	894,964	-	8,402,367	29
30	Strasburg	591,782	-	1,847,499	1,463,727	11,721	-	177,662	173,773	-	4,266,164	30
31	Tazewell	852,328	-	2,206,756	1,434,573	11,324	-	523,943	397,942	-	5,426,866	31
32	Vienna	5,009,749	-	7,548,576	11,629,467	223,435	-	3,575,584	977,784	-	28,964,595	32
33	Vinton	568,284	-	3,662,823	2,632,172	7,723	-	571,157	524,822	-	7,966,981	33
34	Warrenton	1,292,870	-	4,438,187	4,975,190	179,366	-	2,420,804	1,097,412	-	14,403,829	34
35	West Point	663,739	-	1,099,423	1,001,372	4,573	10,599,752	170,798	332,238	-	13,871,895	35
36	Wise	437,991	-	1,252,966	1,033,272	10,455	-	171,535	146,487	-	3,052,706	36
37	Woodstock	917,628	-	2,146,775	1,988,885	3,470	-	342,142	407,786	-	5,806,686	37
38	Wytheville	5,539,485	-	3,898,734	4,147,263	12,091	-	2,478,807	2,844,740	-	18,921,120	38
38	Total	\$ 67,260,678	\$ 4,200	\$ 143,050,594	\$ 135,445,587	\$ 1,013,245	\$ 18,603,970	\$ 54,630,887	\$ 31,409,391	\$ 117,150	\$ 451,535,702	38

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1																	
For the Year Ended June 30, 2019																	
General and Financial Administration																	
Reported Elements (Memo Only)													Sources of Funds for Expenditures				
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	161,438	2,121,220	-	-	-	-	-	-	-	-	2,282,658	-	-	-	-	1
2	Ashland	96,738	1,310,865	-	284,879	-	-	-	-	-	-	1,407,603	-	-	-	-	2
3	Bedford	59,258	1,001,211	-	227,863	-	-	-	-	-	-	1,060,469	-	-	-	2,493	3
4	Berryville	56,199	954,414	-	107,021	-	-	-	-	45,499	-	1,010,613	-	-	-	-	4
5	Big Stone Gap	45,109	478,687	-	265,200	-	-	4,842	-	-	-	523,796	-	-	-	-	5
6	Blacksburg	276,811	3,510,112	-	-	-	-	-	-	-	-	3,786,923	-	-	-	-	6
7	Blackstone	18,189	381,596	-	-	-	-	-	-	-	-	399,785	-	-	-	-	7
8	Bluefield	74,080	837,452	-	202,335	-	-	-	-	-	-	911,532	-	-	-	-	8
9	Bridgewater	44,022	661,783	-	223,698	-	-	-	-	-	-	705,805	-	-	-	-	9
10	Broadway	24,180	419,371	-	137,237	-	-	-	-	-	-	443,551	-	-	-	-	10
11	Christiansburg	68,390	3,279,393	-	876,021	-	-	-	-	-	-	3,347,783	-	-	-	-	11
12	Clifton Forge	12,976	401,799	-	-	-	-	-	-	-	-	414,775	-	-	-	-	12
13	Colonial Beach	103,634	738,985	-	195,835	-	-	-	-	-	-	842,619	-	-	-	-	13
14	Culpeper	228,511	2,526,866	-	1,559,118	-	-	-	-	-	-	2,755,377	643	-	-	-	14
15	Dumfries	93,674	1,085,694	-	-	-	-	-	-	-	-	1,179,368	-	-	-	-	15
16	Farmville	219,173	1,429,807	-	-	-	-	-	-	-	-	1,648,980	-	-	-	229,375	16
17	Front Royal	248,981	2,938,120	-	-	-	-	-	-	-	-	3,187,101	-	-	-	-	17
18	Herndon	796,660	3,965,297	-	-	-	-	-	-	-	-	4,761,957	-	-	-	-	18
19	Leesburg	262,707	8,722,124	-	-	-	-	-	-	-	-	8,984,831	-	-	-	-	19
20	Luray	175,087	424,586	-	285,380	-	-	-	-	-	-	599,673	31	-	-	-	20
21	Marion	418,752	1,079,556	-	351,999	-	-	-	-	-	-	1,498,308	4,000	-	-	9,402	21
22	Orange	44,554	504,200	-	-	-	-	-	-	-	-	548,754	-	-	-	39,628	22
23	Pulaski	157,252	1,315,650	-	-	-	-	-	-	-	-	1,472,902	-	-	-	40,479	23
24	Purcellville	68,880	2,971,450	-	-	-	-	-	-	-	-	3,040,330	6,686	-	-	-	24
25	Richlands	19,415	256,672	-	-	-	-	-	-	-	-	276,087	-	-	-	12,033	25
26	Rocky Mount	101,273	948,500	-	-	-	-	-	-	-	-	1,049,773	-	-	-	33,843	26
27	Smithfield	267,876	1,003,967	-	527,936	-	-	-	-	-	-	1,271,843	-	-	-	-	27
28	South Boston	199,562	477,004	-	-	-	-	-	-	-	-	676,566	-	-	-	-	28
29	South Hill	68,382	1,228,678	-	-	-	-	-	-	-	-	1,297,060	-	-	-	-	29
30	Strasburg	36,301	555,481	-	-	-	-	-	-	-	-	591,782	-	-	-	-	30
31	Tazewell	60,254	792,074	-	-	-	-	-	-	-	-	852,328	-	-	-	-	31
32	Vienna	580,386	4,429,363	-	-	-	-	-	-	-	-	5,009,749	-	-	-	50,037	32
33	Vinton	120,215	448,069	-	-	-	-	-	-	-	-	568,284	-	-	-	-	33
34	Warrenton	193,157	1,099,713	-	-	-	-	-	-	-	-	1,292,870	-	-	-	-	34
35	West Point	148,493	515,246	-	295,745	-	-	-	-	-	-	663,739	-	-	-	-	35
36	Wise	34,709	403,282	-	163,530	61,105	-	-	-	17,153	-	437,991	-	-	-	-	36
37	Woodstock	79,710	837,918	-	-	-	-	-	-	-	-	917,628	-	-	-	-	37
38	Wytheville	1,620,186	3,919,299	-	273,571	-	-	-	-	-	-	5,539,485	-	-	-	22,366	38
38	Total	\$ 7,285,174	\$ 59,975,504	\$ -	\$ 5,977,368	\$ 61,105	\$ -	\$ 4,842	\$ -	\$ 62,652	\$ -	\$ 67,260,678	\$ 11,360	\$ -	\$ -	\$ 439,656	38

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3																
For the Year Ended June 30, 2019																
		Law Enforcement and Traffic Control			Correction and Detention							Sources of Funds for Expenditures				
		(Memo Only)			Reported Elements (Memo Only)											
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probation Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	2,143,518	-	1,369,805	-	-	-	-	269,788	-	3,783,111	243,216	-	-	10,512	1
2	Ashland	2,999,535	-	35,008	-	-	-	-	-	-	3,034,543	201,964	10,423	-	-	2
3	Bedford	2,216,340	-	264,334	-	-	-	-	256,644	2,425	2,739,743	294,733	-	-	6,757	3
4	Berryville	723,312	-	60,986	349	-	-	-	-	-	784,647	123,396	3,667	-	-	4
5	Big Stone Gap	1,328,675	-	164,802	-	-	-	-	62,914	-	1,556,391	19,432	11,735	182,594	77,833	5
6	Blacksburg	7,679,986	-	2,898,557	-	-	-	-	-	781,744	11,360,287	227,347	-	-	400,481	6
7	Blackstone	1,059,160	-	175,793	-	-	-	-	-	-	1,234,953	128,040	64,660	-	13,888	7
8	Bluefield	1,794,458	-	170,654	-	-	-	-	126,846	-	2,091,958	191,444	5,647	-	-	8
9	Bridgewater	738,286	-	30,544	-	-	-	-	-	-	768,830	135,928	-	-	-	9
10	Broadway	546,566	-	42,776	-	-	-	-	-	-	589,342	75,704	2,880	-	-	10
11	Christiansburg	7,101,958	-	2,876,116	-	-	-	-	456,260	(396)	10,433,938	626,854	76,877	25,561	894,672	11
12	Clifton Forge	841,635	-	239,974	-	-	-	-	-	-	1,081,609	216,984	-	-	71,000	12
13	Colonial Beach	891,720	-	111,180	-	-	-	-	-	336,559	1,339,459	107,290	-	-	140,399	13
14	Culpeper	5,167,514	-	-	-	-	-	-	-	418,088	5,585,602	56,693	71,542	-	-	14
15	Dumfries	1,006,750	-	-	-	-	-	-	-	251,688	1,258,438	180,139	4,491	-	-	15
16	Farmville	2,697,454	-	202,045	-	-	-	-	126,481	1,186,877	4,212,857	372,173	50,025	-	-	16
17	Front Royal	11,482,129	-	-	-	-	-	-	-	-	11,482,129	-	-	-	-	17
18	Herndon	10,751,683	-	80,621	-	-	-	-	449,542	-	11,281,846	120,621	53,850	82,092	-	18
19	Leesburg	13,805,792	-	644,905	-	-	-	-	-	-	14,450,697	1,048,402	29,240	15,505	166,439	19
20	Luray	1,242,059	-	16,943	-	-	-	-	-	31,698	1,290,700	143,047	5,428	-	-	20
21	Marion	1,828,382	-	707,291	-	-	-	-	-	-	2,535,673	256,387	10,190	-	482,432	21
22	Orange	1,498,186	-	56,341	-	-	-	-	-	-	1,554,527	132,745	-	-	-	22
23	Pulaski	2,539,845	-	843,705	-	-	-	-	127,834	128,481	3,639,865	272,559	25,000	-	22,571	23
24	Purcellville	2,441,115	-	116,745	-	-	-	-	-	-	2,557,860	160,587	32,640	-	-	24
25	Richlands	1,899,446	-	836,123	-	-	-	-	-	-	2,735,569	352,268	44,161	-	613,127	25
26	Rocky Mount	2,161,727	-	178,615	-	-	-	-	-	-	2,340,342	163,930	11,637	-	4,865	26
27	Smithfield	2,398,130	-	202,953	-	-	-	-	-	-	2,601,083	200,902	47,709	-	-	27
28	South Boston	2,684,736	-	829,454	-	-	-	-	-	167,581	3,681,771	497,347	17,034	-	-	28
29	South Hill	2,350,025	-	415,023	-	-	-	-	176,037	-	2,941,085	132,975	11,858	-	-	29
30	Strasburg	1,755,354	-	92,145	-	-	-	-	-	-	1,847,499	136,736	4,146	981	-	30
31	Tazewell	1,390,773	-	815,983	-	-	-	-	-	-	2,206,756	128,821	6,814	-	479,966	31
32	Vienna	7,383,202	-	64,297	-	-	-	-	-	101,077	7,548,576	468,103	39,376	83,002	8,140	32
33	Vinton	2,574,977	-	968,618	-	-	-	-	-	119,228	3,662,823	292,650	-	-	225,952	33
34	Warrenton	3,705,090	-	374,446	-	-	-	-	358,651	-	4,438,187	244,683	266,730	-	-	34
35	West Point	887,438	-	150,000	-	-	-	-	61,985	-	1,099,423	106,304	-	-	-	35
36	Wise	1,162,892	-	90,074	-	-	-	-	-	-	1,252,966	57,531	6,217	-	-	36
37	Woodstock	2,050,133	-	96,642	-	-	-	-	-	-	2,146,775	128,398	4,915	-	-	37
38	Wytheville	2,393,684	-	1,301,426	-	-	-	-	98,988	104,636	3,898,734	230,201	6,372	-	27,830	38
38	Total	\$ 119,323,665	\$ -	\$ 17,524,924	\$ 349	\$ -	\$ -	\$ -	\$ 2,571,970	\$ 3,629,686	\$ 143,050,594	\$ 8,476,534	\$ 925,264	\$ 389,735	\$ 3,646,864	38

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4											
For the Year Ended June 30, 2019											
Sources of Funds for Expenditures											* Memo Only
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Abingdon	\$ 2,747,406	\$ 400,641	\$ 134,518	\$ 3,282,565	\$ 4,997,735	\$ -	\$ -	\$ 425,573	\$ 59	1
2	Ashland	2,619,076	218,836	907,717	3,745,629	1,757,057	-	-	-	-	2
3	Bedford	2,019,965	946,514	1,676,115	4,642,594	1,445,053	-	-	915,158	31	3
4	Berryville	1,118,834	281,905	107,239	1,507,978	584,295	-	-	16,221	4,291	4
5	Big Stone Gap	1,432,055	280,929	127,861	1,840,845	920,634	-	-	309,087	-	5
6	Blacksburg	5,089,315	3,214,509	833,313	9,137,137	3,384,893	-	-	4,199,597	2,687	6
7	Blackstone	1,159,642	359,968	669,568	2,189,178	1,100,476	24,382	-	704,395	-	7
8	Bluefield	1,139,826	313,124	107,199	1,560,149	1,091,328	-	-	408,920	-	8
9	Bridgewater	1,496,106	551,923	621,512	2,669,541	1,026,237	47,213	-	686,042	-	9
10	Broadway	307,301	191,678	-	498,979	466,412	-	-	228,354	2,958	10
11	Christiansburg	3,845,789	3,177,346	674,744	7,697,879	4,323,560	-	-	4,590,862	108,907	11
12	Clifton Forge	1,172,336	-	116,333	1,288,669	619,540	-	-	225	-	12
13	Colonial Beach	926,246	187,439	399,992	1,513,677	738,790	-	-	2,950	-	13
14	Culpeper	3,065,202	454,501	725,733	4,245,436	2,036,967	-	-	155,981	4,180	14
15	Dumfries	384,227	-	789,845	1,174,072	282,227	-	-	-	1,452	15
16	Farmville	3,014,709	816,013	1,624,961	5,455,683	1,735,926	407,624	-	435,049	-	16
17	Front Royal	3,536,177	933,495	335,872	4,805,544	2,895,247	-	-	1,094,132	863	17
18	Herndon	3,805,691	2,314,350	3,830,399	9,950,440	2,039,486	-	-	127,378	-	18
19	Leesburg	9,401,592	3,105,983	1,225,032	13,732,607	4,086,213	-	-	-	-	19
20	Luray	1,519,085	271,067	501,076	2,291,228	1,166,958	-	-	267,844	-	20
21	Marion	2,826,851	239,341	-	3,066,192	1,831,324	-	-	424,643	-	21
22	Orange	1,255,946	174,981	469,083	1,900,010	974,881	-	-	153,366	-	22
23	Pulaski	2,011,334	2,139	353,970	2,367,443	2,093,111	-	-	102,848	-	23
24	Purcellville	900,846	462,412	1,070,196	2,433,454	686,484	-	-	-	-	24
25	Richlands	1,007,228	476,542	-	1,483,770	651,669	-	-	537,017	1,248	25
26	Rocky Mount	1,671,273	117,489	195,455	1,984,217	1,460,137	-	-	104,777	-	26
27	Smithfield	2,003,727	-	153,104	2,156,831	1,260,892	60,068	-	-	(1,468)	27
28	South Boston	3,263,194	214,181	214,523	3,691,898	2,511,103	-	-	9,960	-	28
29	South Hill	1,315,524	1,039,683	470,814	2,826,021	1,528,096	-	-	732,166	248	29
30	Strasburg	1,137,039	326,688	-	1,463,727	291,290	101	-	310,135	-	30
31	Tazewell	1,070,889	271,975	91,709	1,434,573	1,104,227	-	-	391,004	-	31
32	Vienna	6,950,125	1,898,195	2,781,147	11,629,467	2,225,462	116,258	-	-	-	32
33	Vinton	1,173,953	1,303,479	154,740	2,632,172	1,283,350	-	-	305,319	-	33
34	Warrenton	3,166,532	603,163	1,205,495	4,975,190	1,655,499	-	-	-	-	34
35	West Point	514,126	163,136	324,110	1,001,372	-	-	-	184,391	610	35
36	Wise	633,760	286,662	112,850	1,033,272	560,335	-	-	287,099	-	36
37	Woodstock	1,448,793	246,394	293,698	1,988,885	840,651	-	-	191,391	724	37
38	Wytheville	2,583,222	282,791	1,281,250	4,147,263	3,295,106	-	-	17,384	54,506	38
38	Total	\$ 84,734,942	\$ 26,129,472	\$ 24,581,173	\$ 135,445,587	\$ 60,952,651	\$ 655,646	\$ -	\$ 18,319,268	\$ 181,297	38

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY—EXHIBIT C5													
For the Year Ended June 30, 2019													
													Memo Only
													Expenditures Made on Behalf of the Local Government
													Memo Only
													Sources of Funds for Expenditures
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Abingdon	-	-	4,584	4,584	4,584	-	-	-	-	-	-	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	21,494	21,494	21,494	-	-	-	-	-	-	3
4	Berryville	-	-	18,586	18,586	18,586	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	34,134	31,634	34,134	-	-	-	-	-	-	5
6	Blacksburg	-	-	21,438	21,438	21,438	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	3,472	3,472	3,472	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	1,212	1,212	1,212	-	-	-	-	-	-	10
11	Christiansburg	-	-	63,925	59,645	63,925	-	-	-	-	-	-	11
12	Clifton Forge	-	-	6,228	6,228	6,228	-	-	-	-	-	-	12
13	Colonial Beach	-	-	23,994	19,194	23,994	-	-	-	-	-	-	13
14	Culpeper	-	-	15,694	15,694	15,694	-	-	-	-	-	-	14
15	Dumfries	-	-	27,054	27,054	27,054	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	10,694	10,694	10,694	-	-	-	-	-	-	17
18	Herndon	-	-	108,705	108,705	108,705	-	-	-	-	-	-	18
19	Leesburg	-	-	24,302	24,302	24,302	-	-	-	-	-	-	19
20	Luray	-	-	17,725	17,725	17,725	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	4,000	4,200	22,601	22,601	30,801	-	-	-	-	-	-	23
24	Purcellville	-	-	70,655	70,655	70,655	-	-	-	-	-	-	24
25	Richlands	-	-	4,158	4,158	4,158	-	-	-	-	-	-	25
26	Rocky Mount	-	-	3,126	3,126	3,126	-	-	-	-	-	-	26
27	Smithfield	-	-	37,106	37,106	37,106	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	11,721	11,721	11,721	-	-	-	-	-	-	30
31	Tazewell	-	-	11,324	11,324	11,324	-	-	-	-	-	-	31
32	Vienna	-	-	223,435	223,435	223,435	-	-	-	-	-	-	32
33	Vinton	-	-	7,723	7,723	7,723	-	-	-	-	-	-	33
34	Warrenton	-	-	179,366	17,432	179,366	-	-	-	-	-	-	34
35	West Point	-	-	4,573	4,573	4,573	-	-	-	-	-	-	35
36	Wise	-	-	10,455	10,455	10,455	-	-	-	-	-	-	36
37	Woodstock	-	-	3,470	3,470	3,470	-	-	-	-	-	-	37
38	Wytheville	-	-	12,091	10,598	12,091	-	-	-	-	-	-	38
38	Total	\$ 4,000	\$ 4,200	\$ 1,005,045	\$ 830,038	\$ 1,013,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7										
For the Year Ended June 30, 2019										
Sources of Funds for Expenditures										
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	6,442,853	482,945	-	6,925,798	104,721	8,000	-	462,669	1
2	Ashland	216,952	-	-	216,952	4,500	-	-	92,506	2
3	Bedford	31,752	307,160	-	338,912	-	-	-	122,813	3
4	Berryville	11,699	-	-	11,699	4,500	-	-	-	4
5	Big Stone Gap	1,147,389	28,400	3,668	1,179,457	5,131	-	-	146,721	5
6	Blacksburg	3,205,903	-	3,822	3,209,725	2,177	-	-	652,786	6
7	Blackstone	-	16,820	10,740	27,560	-	-	-	-	7
8	Bluefield	557,828	-	-	557,828	-	-	-	75,262	8
9	Bridgewater	886,610	-	-	886,610	-	-	-	142,934	9
10	Broadway	305,743	6,500	2,000	314,243	4,500	67,172	-	58,153	10
11	Christiansburg	4,677,645	-	18,822	4,696,467	2,177	-	-	1,028,596	11
12	Clifton Forge	150,474	24,000	167,673	342,147	53,121	-	-	3,958	12
13	Colonial Beach	20,550	5,000	-	25,550	-	-	-	-	13
14	Culpeper	685,698	-	-	685,698	64,500	-	-	127,644	14
15	Dumfries	-	-	-	-	-	-	-	-	15
16	Farmville	1,050,060	16,443	102,989	1,169,492	58,718	-	-	119,109	16
17	Front Royal	-	-	-	-	4,500	-	-	-	17
18	Herndon	7,014,988	-	-	7,014,988	-	-	-	4,751,383	18
19	Leesburg	7,918,823	-	551,088	8,469,911	4,500	-	-	5,121,410	19
20	Luray	962,582	-	-	962,582	-	-	-	64,209	20
21	Marion	865,453	-	-	865,453	4,500	-	-	544,395	21
22	Orange	56,578	4,500	-	61,078	4,500	-	-	-	22
23	Pulaski	498,066	70,758	-	568,824	4,500	-	-	43,352	23
24	Purcellville	279,696	19,706	-	299,402	5,156	-	-	-	24
25	Richlands	450,055	-	12,665	462,720	-	-	-	78,152	25
26	Rocky Mount	153,857	2,344,649	-	2,498,506	-	-	-	1,634,047	26
27	Smithfield	1,445,486	9,000	5,230	1,459,716	20,731	-	-	-	27
28	South Boston	285,419	62,927	155,554	503,900	33,440	-	-	20,889	28
29	South Hill	425,170	-	18,067	443,237	6,381	-	-	-	29
30	Strasburg	142,662	18,000	17,000	177,662	2,500	-	-	48,358	30
31	Tazewell	523,943	-	-	523,943	-	-	-	74,408	31
32	Vienna	3,553,521	22,063	-	3,575,584	-	-	-	1,008,272	32
33	Vinton	571,157	-	-	571,157	-	-	-	157,013	33
34	Warrenton	2,353,304	67,500	-	2,420,804	41,573	-	-	1,203,731	34
35	West Point	154,812	3,256	12,730	170,798	4,500	-	-	-	35
36	Wise	148,576	10,000	12,959	171,535	6,731	-	-	45,840	36
37	Woodstock	342,142	-	-	342,142	-	-	-	109,558	37
38	Wytheville	1,871,922	606,223	662	2,478,807	5,475	-	-	897,362	38
38	Total	\$ 49,409,368	\$ 4,125,850	\$ 1,095,669	\$ 54,630,887	\$ 453,032	\$ 75,172	\$ -	\$ 18,835,530	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8										
For the Year Ended June 30, 2019										
Sources of Funds for Expenditures										
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	1,259,209	-	-	1,259,209	48,083	-	-	9,537	1
2	Ashland	755,417	-	-	755,417	3,359	-	-	-	2
3	Bedford	160,923	-	-	160,923	-	-	-	-	3
4	Berryville	119,360	-	-	119,360	-	-	-	37,945	4
5	Big Stone Gap	915,920	-	-	915,920	-	-	897,425	-	5
6	Blacksburg	3,575,701	-	-	3,575,701	-	-	690,770	10,207	6
7	Blackstone	561,014	-	-	561,014	108,614	413,875	-	33,752	7
8	Bluefield	405,638	-	-	405,638	42,500	-	-	-	8
9	Bridgewater	246,493	-	-	246,493	-	-	-	6,000	9
10	Broadway	31,318	-	-	31,318	-	-	-	-	10
11	Christiansburg	1,248,305	-	-	1,248,305	3,812	117	9,994	-	11
12	Clifton Forge	112,197	-	-	112,197	-	422,939	-	-	12
13	Colonial Beach	235,908	3,692	-	239,600	12,073	-	-	-	13
14	Culpeper	1,449,099	-	-	1,449,099	162,646	-	-	-	14
15	Dumfries	305,150	-	-	305,150	-	-	-	-	15
16	Farmville	255,330	-	-	255,330	5,591	-	-	328,742	16
17	Front Royal	1,770,988	-	-	1,770,988	-	-	-	52,077	17
18	Herndon	2,043,224	-	-	2,043,224	-	-	40,000	-	18
19	Leesburg	4,212,863	-	-	4,212,863	23,502	-	-	162	19
20	Luray	32,541	-	-	32,541	4,500	-	-	-	20
21	Marion	736,334	-	-	736,334	121,103	4,214	-	-	21
22	Orange	133,296	-	-	133,296	-	-	-	-	22
23	Pulaski	959,639	-	-	959,639	40,550	292,253	-	7,500	23
24	Purcellville	436,435	3,265	-	439,700	-	-	-	-	24
25	Richlands	54,309	-	-	54,309	-	-	-	-	25
26	Rocky Mount	502,039	-	-	502,039	-	-	-	-	26
27	Smithfield	640,005	-	-	640,005	-	41,000	-	-	27
28	South Boston	445,831	-	-	445,831	24,500	-	-	-	28
29	South Hill	894,964	-	-	894,964	5,400	139,912	-	-	29
30	Strasburg	173,773	-	-	173,773	-	79,980	-	-	30
31	Tazewell	397,942	-	-	397,942	-	-	-	-	31
32	Vienna	977,784	-	-	977,784	-	-	-	-	32
33	Vinton	524,822	-	-	524,822	-	18,639	-	-	33
34	Warrenton	1,097,412	-	-	1,097,412	-	-	-	-	34
35	West Point	332,238	-	-	332,238	-	-	-	-	35
36	Wise	146,487	-	-	146,487	-	-	-	-	36
37	Woodstock	407,786	-	-	407,786	-	-	-	-	37
38	Wytheville	2,844,740	-	-	2,844,740	692	-	-	1,477	38
38	Total	\$ 31,402,434	\$ 6,957	\$ -	\$ 31,409,391	\$ 606,925	\$ 1,412,929	\$ 1,638,189	\$ 487,399	38

**GOVERNMENTAL CAPITAL
PROJECTS**

COMPARATIVE REPORT-EXHIBIT D

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D																		
For the Year Ended June 30, 2019																		
Sources of Funds											Application of Funds					Memo only Expenditures Made on Behalf of the Local Government		
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Abingdon	-	-	2,402,983	-	-	-	-	-	2,402,983	-	-	-	-	-	-	2,512,517	1
2	Ashland	171,606	191,532	-	231,642	-	-	-	5,688	600,468	-	946,047	2,185,740	-	-	3,131,787	6,543	2
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153,792	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256	4
5	Big Stone Gap	-	-	-	-	-	89,132	-	-	89,132	-	-	89,132	-	-	89,132	43,535	5
6	Blacksburg	378,694	-	-	115,640	-	-	-	81,075	575,409	-	1,154,708	791,940	-	-	1,946,648	7,560,139	6
7	Blackstone	5,612	29,071	-	5,309	-	50,000	-	293,309	383,301	-	-	694,892	-	-	694,892	27,972	7
8	Bluefield	-	-	-	-	-	13,024	-	-	13,024	-	13,024	-	-	-	13,024	167	8
9	Bridgewater	-	-	1,400,000	-	-	-	-	-	1,400,000	-	-	1,162,094	-	-	1,162,094	224,074	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	24,899	-	-	24,899	-	10
11	Christiansburg	1,632,148	1,601,768	-	-	-	2,241,605	-	375,000	5,850,521	-	5,850,521	-	-	-	5,850,521	2,891,842	11
12	Clifton Forge	-	40,249	-	-	-	528,786	-	-	569,035	-	45,100	523,935	-	-	569,035	99,923	12
13	Colonial Beach	-	-	-	-	-	22,970	-	-	22,970	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	806,481	-	-	806,481	-	286,210	520,271	-	-	806,481	352,817	14
15	Dumfries	-	-	-	4	-	454,461	-	-	454,465	-	-	454,461	-	-	454,461	1,329,902	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116,008	16
17	Front Royal	-	-	-	-	-	-	5,413,198	-	5,413,198	-	-	-	-	-	-	249,216	17
18	Herndon	1,369,628	208,661	3,560,000	214,841	-	781,498	-	536,883	6,671,511	-	592,254	18,638	-	-	610,892	1,231,738	18
19	Leesburg	457,492	2,716,860	1,141,392	108,971	-	6,946,813	5,853,164	1,281,521	18,506,213	-	13,175,362	294,653	1,586,601	-	15,056,616	2,716,721	19
20	Luray	2,540,140	725,209	3,139,544	-	-	600,624	-	-	7,005,517	-	3,865,973	-	3,139,544	-	7,005,517	3,346,641	20
21	Marion	-	-	-	-	-	25,550	-	-	25,550	-	-	25,550	-	-	25,550	575,404	21
22	Orange	130,489	105,692	-	-	-	-	-	-	236,181	-	266,409	153,000	-	-	419,409	74,384	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	97,548	47,647	-	36,069	-	50,000	223,579	126,745	581,588	-	806,760	-	-	-	806,760	126,019	24
25	Richlands	-	-	-	-	-	449,456	-	-	449,456	-	-	449,456	-	-	449,456	147,572	25
26	Rocky Mount	-	-	-	2,042	-	-	-	-	2,042	-	-	-	2,042	-	2,042	-	26
27	Smithfield	626,437	-	-	-	-	-	-	-	626,437	-	155,961	1,719,506	-	-	1,875,467	82,114	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	703,474	28
29	South Hill	486,196	-	-	-	-	-	-	201,899	688,095	-	-	490,595	-	-	490,595	82,563	29
30	Strasburg	-	-	-	-	-	770,174	-	-	770,174	-	-	770,174	-	-	770,174	379	30
31	Tazewell	-	72,893	300,000	-	-	212,194	-	-	585,087	-	-	285,087	-	-	285,087	256,785	31
32	Vienna	-	-	-	196,594	-	1,496,177	-	56,393	1,749,164	-	-	552,940	3,484,890	-	4,037,830	2,055,070	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112,980	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	-	109,457	-	-	-	262,994	-	-	372,451	-	-	372,451	-	-	372,451	-	35
36	Wise	-	-	-	-	-	466,966	-	-	466,966	-	428,283	38,683	-	-	466,966	168,091	36
37	Woodstock	-	-	874,447	-	-	81,254	-	-	955,701	-	-	955,701	-	-	955,701	-	37
38	Wytheville	-	-	-	-	-	-	-	1,393	1,393	-	-	-	1,393	-	1,393	-	38
38	Total	\$ 7,895,990	\$ 5,849,039	\$ 12,818,366	\$ 911,112	\$ -	\$ 16,350,159	\$ 11,489,941	\$ 2,959,906	\$ 58,274,513	\$ -	\$ 27,586,612	\$ 12,573,798	\$ 8,214,470	\$ -	\$ 48,374,880	\$ 29,672,288	38

GOVERNMENTAL DEBT SERVICE
COMPARATIVE REPORT-EXHIBIT E

COMPARATIVE REPORT																		
DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E																		
For the Year Ended June 30, 2019																		
No.	Locality	Sources of Funds			Redemption of Debt				Application of Funds				Total Applications	No.				
		Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government			Total	Payments to Other Governments	Transfers to General Government	Other
1	Abingdon	-	710,773	-	710,773	-	-	588,699	588,699	-	-	122,074	122,074	-	-	-	710,773	1
2	Ashland	-	-	-	-	-	-	467,000	467,000	-	-	153,506	153,506	-	-	-	620,506	2
3	Bedford	746,231	-	-	746,231	-	-	802,707	802,707	-	-	137,834	137,834	-	-	-	940,541	3
4	Berryville	-	121,476	-	121,476	-	-	37,748	37,748	-	-	83,728	83,728	-	-	-	121,476	4
5	Big Stone Gap	73,100	161,407	-	234,507	-	-	125,036	125,036	-	-	36,371	36,371	-	73,100	-	234,507	5
6	Blacksburg	-	2,511,883	-	2,511,883	-	-	1,795,092	1,795,092	-	-	716,791	716,791	-	-	-	2,511,883	6
7	Blackstone	-	-	-	-	-	-	304,309	304,309	-	-	5,505	5,505	-	-	-	309,814	7
8	Bluefield	-	476,884	-	476,884	-	51,625	329,732	381,357	-	19,412	76,115	95,527	-	-	-	476,884	8
9	Bridgewater	-	435,177	-	435,177	-	-	340,755	340,755	-	-	94,422	94,422	-	-	-	435,177	9
10	Broadway	-	-	-	-	-	-	20,815	20,815	-	-	7,585	7,585	-	-	-	28,400	10
11	Christiansburg	-	1,019,581	-	1,019,581	-	-	807,980	807,980	-	-	211,601	211,601	-	-	-	1,019,581	11
12	Clifton Forge	-	150,419	-	150,419	-	-	121,998	121,998	-	-	28,421	28,421	-	-	-	150,419	12
13	Colonial Beach	-	-	-	-	20,380	-	303,062	323,442	612	-	369,052	369,664	-	-	-	693,106	13
14	Culpeper	-	1,726,615	-	1,726,615	-	-	1,284,036	1,284,036	-	-	442,579	442,579	-	-	-	1,726,615	14
15	Dumfries	-	-	-	-	-	-	341,263	341,263	-	-	404,703	404,703	-	-	-	745,966	15
16	Farmville	-	-	-	-	-	-	1,320,982	1,320,982	-	-	439,610	439,610	-	-	-	1,760,592	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	2,122,558	-	2,122,558	-	-	1,611,000	1,611,000	-	-	511,558	511,558	-	-	-	2,122,558	18
19	Leesburg	-	8,066,276	-	8,066,276	-	-	5,582,241	5,582,241	-	-	2,484,035	2,484,035	-	-	-	8,066,276	19
20	Luray	-	3,539,408	-	3,539,408	-	3,293,633	186,420	3,480,053	-	19,743	39,612	59,355	-	-	-	3,539,408	20
21	Marion	8,680,000	225,975	-	8,905,975	-	-	8,785,730	8,785,730	-	-	120,245	120,245	-	-	-	8,905,975	21
22	Orange	-	-	-	-	-	-	156,762	156,762	-	-	19,631	19,631	-	-	-	176,393	22
23	Pulaski	-	754,572	-	754,572	-	-	699,886	699,886	-	-	51,336	54,686	-	-	-	754,572	23
24	Purcellville	-	-	-	-	-	-	742,353	742,353	-	-	558,819	558,819	-	-	-	1,301,172	24
25	Richlands	-	7,260	-	7,260	-	-	7,260	7,260	-	-	-	-	-	-	-	7,260	25
26	Rocky Mount	-	340,079	-	340,079	-	-	290,000	290,000	-	-	50,079	50,079	-	-	-	340,079	26
27	Smithfield	-	-	-	-	-	-	882,258	882,258	-	-	105,400	105,400	-	-	-	987,658	27
28	South Boston	1,226,714	-	540,198	1,766,912	-	-	2,867,896	2,867,896	-	-	194,193	194,193	-	-	-	3,062,089	28
29	South Hill	-	-	-	-	-	-	115,552	115,552	-	-	-	-	-	-	-	115,552	29
30	Strasburg	-	258,264	-	258,264	-	-	227,225	227,225	-	-	31,039	31,039	-	-	-	258,264	30
31	Tazewell	-	-	-	-	-	-	53,084	53,084	-	-	9,014	9,014	-	237,902	-	300,000	31
32	Vienna	199,793	-	-	199,793	-	-	3,057,558	3,057,558	-	-	886,805	886,805	-	-	-	3,944,363	32
33	Vinton	-	-	-	-	-	-	350,793	350,793	-	-	71,077	71,077	70,230	-	-	492,100	33
34	Warrenton	-	717,632	-	717,632	-	-	527,040	527,040	-	-	190,592	190,592	-	-	-	717,632	34
35	West Point	-	714,917	-	714,917	176,128	-	367,181	543,309	21,653	-	149,955	171,608	-	-	-	714,917	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	207,112	-	207,112	-	-	165,545	165,545	-	-	41,567	41,567	-	-	-	207,112	37
38	Wytheville	-	1,054,266	-	1,054,266	-	-	790,267	790,267	-	-	263,999	263,999	-	-	-	1,054,266	38
38	Total	\$ 10,925,838	\$ 25,322,534	\$ 540,198	\$ 36,788,570	\$ 196,508	\$ 3,345,258	\$ 36,457,265	\$ 39,999,031	\$ 22,265	\$ 39,155	\$ 9,112,203	\$ 9,173,623	\$ 70,230	\$ 311,002	\$ -	\$ 49,553,886	38

**SUMMARY OF UTILITY REVENUES
& EXPENDITURES**
COMPARATIVE REPORT-EXHIBIT F

COMPARATIVE REPORT																				
SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F																				
For the Year Ended June 30, 2019																				
No.	Locality	Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses								No.
		General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses		
1	Abingdon	-	-	-	-	3,259,514	-	-	-	-	78,254	3,337,768	2,450,518	622,766	18,136	-	3,091,420	246,348	1	
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
3	Bedford	-	-	-	-	23,623,925	(500,000)	-	-	-	449,478	23,573,403	19,071,496	899,373	336,023	-	20,306,892	3,266,511	2	
4	Berryville	-	-	-	-	2,577,362	-	-	-	-	79,414	2,656,776	2,163,389	1,054,480	-	-	3,217,869	(561,093)	3	
5	Big Stone Gap	-	-	-	-	4,158,727	-	20,971	-	-	493,354	4,673,052	1,931,157	1,276,447	305,541	-	3,513,145	1,159,907	4	
6	Blacksburg	-	-	50,000	-	16,843,820	(178,279)	-	2,609,954	1,692,444	271,781	21,239,720	17,853,685	3,868,506	134,224	2,601,543	24,457,958	(3,218,238)	5	
7	Blackstone	-	-	-	-	7,333,794	(84,000)	-	-	-	99,408	7,349,202	5,132,531	773,803	257,515	-	6,163,849	1,185,353	6	
8	Bluefield	-	-	-	-	1,296,633	-	-	74,365	199,876	942	1,571,816	1,318,794	248,335	64,848	-	1,631,977	(60,161)	7	
9	Bridgewater	-	-	287,005	579,647	2,712,093	(752,450)	-	-	-	-	1,959,643	1,184,399	213,430	41,060	-	1,438,889	520,754	8	
10	Broadway	-	-	-	-	4,275,150	(85,496)	-	-	-	53,491	4,243,145	2,638,230	708,451	534,972	5,000	3,886,653	356,492	9	
11	Christiansburg	22,140	-	-	-	10,989,349	-	-	-	-	-	10,989,349	7,127,203	2,083,552	135,092	-	9,345,847	1,643,502	10	
12	Clifton Forge	-	-	-	-	3,151,024	-	-	-	-	1,149	3,152,173	2,559,260	459,474	51,521	-	3,070,255	81,918	11	
13	Colonial Beach	-	-	-	-	2,711,005	-	-	-	-	78,785	2,789,790	1,562,868	754,819	127,927	-	2,445,614	344,176	12	
14	Culpeper	-	-	-	-	21,356,576	(604,380)	-	16,341	-	2,616,987	23,385,524	16,398,875	3,511,456	853,233	-	20,763,564	2,621,960	13	
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
16	Farmville	-	-	-	-	4,627,815	(1,170,161)	243,950	454,528	2,156,290	118,829	6,431,251	3,160,006	719,065	119,187	1,914	4,000,172	2,431,079	15	
17	Front Royal	-	-	-	-	31,788,896	(3,046,000)	-	-	-	1,045,919	29,788,815	23,481,438	3,520,356	367,779	-	27,369,573	2,419,242	16	
18	Herndon	-	-	-	-	6,948,662	200,000	-	-	-	431,851	7,580,513	6,864,191	978,195	-	358,968	8,201,354	(620,841)	17	
19	Leesburg	-	-	-	-	22,253,360	(1,351,300)	-	-	-	5,701,675	26,606,935	12,463,732	5,998,511	2,352,168	-	20,814,411	5,792,524	18	
20	Luray	-	-	49,150	-	3,060,951	-	-	-	-	-	3,060,951	1,884,965	785,901	306,452	-	2,977,318	83,633	19	
21	Marion	-	-	-	-	3,573,649	-	-	-	-	-	3,573,649	1,139,106	736,277	84,719	-	1,960,102	1,613,547	20	
22	Orange	-	-	-	-	3,216,492	106,645	-	-	-	5,789	3,328,926	2,284,590	935,115	63,893	-	3,283,598	45,328	21	
23	Pulaski	-	-	22,748	-	5,142,935	7,000	-	-	-	134,206	5,284,141	4,469,769	558,677	47,766	345	5,076,557	207,584	22	
24	Purcellville	-	-	-	-	5,269,352	-	-	-	-	457,896	5,727,248	4,107,067	1,047,380	1,422,475	-	6,584,922	(857,674)	23	
25	Richlands	-	-	-	-	9,522,909	-	-	-	-	14,565	9,537,474	8,650,022	626,758	-	-	9,276,780	260,694	24	
26	Rocky Mount	-	-	-	-	2,716,967	152,943	-	-	-	-	2,869,910	1,929,104	791,273	100,534	-	2,820,911	48,999	25	
27	Smithfield	-	-	-	-	2,878,313	-	-	-	-	59,008	2,937,321	1,733,238	720,022	43,721	-	2,496,981	440,340	26	
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
29	South Hill	-	-	25,000	-	3,735,397	13,460	-	-	-	-	3,748,857	2,495,502	585,652	67,463	-	3,148,617	600,240	28	
30	Strasburg	-	-	-	-	4,628,929	65,564	-	-	-	160,106	4,854,599	3,470,051	1,265,895	336,424	-	5,072,370	(217,771)	29	
31	Tazewell	-	-	-	-	2,782,543	(117,621)	-	-	-	61,444	2,726,366	2,184,567	414,299	93,451	-	2,692,317	34,049	30	
32	Vienna	-	-	-	-	7,813,703	(1,824,221)	-	-	-	340,222	6,329,704	6,158,987	599,080	3,410	-	6,761,477	(431,773)	31	
33	Vinton	-	-	-	-	3,766,221	-	-	-	-	40,851	3,807,072	2,540,084	768,067	182,969	-	3,491,120	315,952	32	
34	Warrenton	-	-	-	-	5,714,579	-	-	-	-	563,843	6,278,422	4,266,934	1,159,419	400,073	-	5,826,426	451,996	33	
35	West Point	-	-	30,000	-	757,249	(122,400)	-	-	-	9,547	644,396	395,054	87,002	17,544	-	499,600	144,796	34	
36	Wise	-	-	3,000	-	3,049,380	137,398	-	20,893	46,600	17,033	3,271,304	2,260,105	499,325	41,272	-	2,800,702	470,602	35	
37	Woodstock	-	-	-	-	3,937,341	-	-	-	-	85,385	4,022,726	2,485,922	1,028,353	251,151	-	3,765,426	257,300	36	
38	Wytheville	-	-	439,273	-	5,776,335	-	-	-	-	-	-	-	-	-	-	-	-	-	37
38	Total	\$ 22,140	\$ -	\$ 906,176	\$ 579,647	\$ 247,250,950	\$ (9,153,298)	\$ 264,921	\$ 3,176,081	\$ 4,095,210	\$ 13,493,720	\$ 259,127,584	\$ 184,116,996	\$ 41,688,099	\$ 9,464,777	\$ 2,967,770	\$ 238,237,642	\$ 20,889,942	38	

