

	2021-2022	2022-2023
	APPROVED	PROPOSED
	BUDGET	BUDGET
REVENUE		
REAL ESTATE TAX	\$526,039	\$535,000
PERSONAL PROPERTY	\$129,881	\$129,881
OTHER TAXES AND FEES	\$6,038,293	\$6,076,570
TOTAL UTILITY	\$10,515,240	\$11,659,842
TOTAL REVENUE	\$17,209,453	\$18,401,293
EXPENDITURES		
COUNCIL	\$114,362	\$150,265
ADMINISTRATIVE	\$815,766	\$871,715
NON-DEPT BENEFITS	\$5,100	\$5,135
IT DEPARTMENT	\$186,279	\$186,282
ECONOMIC DEVELOPMENT	\$67,018	\$79,364
PUBLIC SAFETY	\$3,305,526	\$3,318,912
STREET	\$1,237,600	\$1,145,661
SANITATION	\$472,463	\$505,152
PARKS, RECREATION	\$279,723	\$268,766
DONATIONS	\$21,375	\$10,200
CAPITAL	\$184,000	\$200,000
PUBLIC UTILITY	\$9,706,491	\$10,920,544
PUBLIC UTILITY RESERVE	\$813,750	\$739,298
TOTAL EXPENDITURES, DEBT SERVICE, CAPTIAL	\$17,209,453	\$18,401,293
*Proposed Real Estate and Personal Property increases are not included these figures.		