

	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
	<b>ACTUAL</b>	<b>APPROVED</b>	<b>PROPOSED</b>
	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GENERAL PROP</b>	\$455,173.00	\$475,000.00	\$475,000.00
<b>OTHER LOCAL TAX</b>	\$1,640,163.00	\$1,588,000.00	\$1,568,000.00
<b>PERMITS, PRIV., FEES</b>	\$14,580.00	\$15,500.00	\$14,800.00
<b>FINES &amp; FORFEITURES</b>	\$89,696.00	\$80,500.00	\$83,100.00
<b>USE OF MONEY</b>	\$174,309.00	\$50,500.00	\$35,500.00
<b>CHARGE FOR SERV.</b>	\$1,128,320.00	\$1,138,700.00	\$1,137,200.00
<b>TOTAL UTILITY</b>	\$8,076,624.00	\$9,808,634.00	\$9,923,760.00
<b>MISC COLLECTIONS</b>	\$343,396.00	\$196,865.00	\$116,500.00
<b>NON-CATEGORICAL</b>	\$401,278.00	\$398,400.00	\$398,400.00
<b>CATEGORICAL AID</b>	\$1,099,333.00	\$1,268,945.00	\$1,083,817.00
<b>POLICE/FIRE/RESCUE GRT</b>	\$233,014.00	\$238,159.00	\$239,159.00
<b>OTHER GRANTS</b>	\$1,225.00	\$400,353.12	\$418,053.61
<b>CAPITAL RESERVE FUND</b>			\$1,801,876.02
<b>TOTAL REVENUE</b>	<b>\$13,657,111.00</b>	<b>\$15,659,556.12</b>	<b>\$17,295,165.63</b>
<b>EXPENDITURES</b>			
<b>LEGISLATIVE</b>	\$14,608.00	\$15,907.00	\$23,907.00
<b>ADMINISTRATIVE</b>	\$419,393.00	\$318,471.57	\$310,453.85
<b>BOARD OF ELECTIONS</b>	\$0.00	\$0.00	\$0.00
<b>NON-DEPT BENEFITS</b>	\$14,426.00	\$4,290.00	\$4,290.00
<b>POLICE GRANT PROG.</b>	\$16,968.00	\$0.00	\$0.00
<b>PUBLIC SAFETY</b>	\$2,739,438.00	\$2,992,057.96	\$2,929,048.14
<b>PUBLIC WORKS</b>	\$1,367,609.00	\$1,623,701.03	\$1,610,694.92
<b>PARKS, RECREATION</b>	\$335,200.00	\$352,021.45	\$361,606.65
<b>PUBLIC UTILITY</b>	\$7,866,726.00	\$10,108,704.14	\$10,209,630.07
<b>BIG CREEK HOUSING</b>	\$276.00	\$0.00	\$0.00
<b>CAPITAL EXPENDITURES</b>	\$1,242,795.91	\$2,018,146.00	\$1,845,535.00
<b>TOTAL EXPENDITURES</b>	<b>\$14,017,439.91</b>	<b>\$17,433,299.15</b>	<b>\$17,295,165.63</b>